

**Adopted Budget for
Date Adopted by Board:**

**FARWELL ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$2,197,132
5800	State Program Revenues	\$3,353,809
	Total Revenues	\$5,550,941

Expenditures:		
11	Instruction	\$3,226,228
12	Instructional Resources, Media	\$123,040
13	Curriculum Development & Staff	\$18,177
21	Instructional Leadership	\$29,818
23	School Leadership	\$358,968
31	Guidance & Counseling, Evaluation	\$74,080
32	Social Work Services	\$0
33	Health Services	\$30,294
34	Student Transportation	\$297,640
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$277,650
41	General Administration	\$249,489
51	Plant Maintenance & Operations	\$482,242
52	Security and Monitoring	\$2,000
53	Data Processing	\$158,315
61	Community Service	\$0
71	Debt Service	\$104,843
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$52,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$60,000
	Total Adopted Expenditure Budget	\$5,544,784.00
	Difference in Revenue/Expenditures	\$6,157.00